President’s Advisory Committee on Institutional Resource Modeling  
2018-19  
Degrees Awarded Working Group  
CHARTER

CHARGE

1. Focus on a particular outcome or set of outcomes  
   a. Degrees awarded  
      i. Total  
      ii. Students of color, underrepresented  
      iii. Bellingham campus  
      iv. Off-campus/extended  
   b. Faculty  
      i. Total  
      ii. Faculty of color, underrepresented

2. Develop operating assumptions and identify major drivers and evidence-based types of programs that will positively impact the outcomes  
   a. Can be direct or indirect  
      i. For example, programs that increase retention will increase graduation rate indirectly  
   b. Stay general  
      i. For example, high-impact experiences in general instead of each individual type of experience  
   c. Focus on the top 2-3 items that will make the most impact

3. Identify costs associated with improving outcomes  
   a. Should be general in nature  
   b. Concentrate on recurring operational costs

4. Develop no more than two scenarios for the upper and lower ranges of the performance measures in strategic plan.

MEMBERSHIP

Brian Burton, Associate Vice President for Academic Affairs (PACIRM)
Rich Van Den Hul, Vice President for Business and Financial Affairs, Chair (PACIRM)
Melynda Huskey, Vice President for Enrollment and Student Services
Ricardo Lopez, Associate Professor, History Department
Cezar Mesquita, Director of Admissions
L.K. Langley, LGBTQ+ Director
Earl Gibbons, Vice Provost for Extended Education
Scott Young, Dean, College of Business and Economics
Chris Miller, Director, Enterprise Infrastructure Services (PACIRM)
Francisco Rios, Professor, Secondary Education, Woodring College of Education

Approved 11/21/2018 by: Richard Van Den Hul, Vice President, Business and Financial Affairs  
Brian Burton, Associate Vice President, Academic Affairs
TERMS OF MEMBERSHIP

Working Group dissolves upon completion of its work in spring 2019.

REPORTAGE

Reports to the committee

1. Initial report on drivers and assumptions due by January 4, 2019
2. Report on updated drivers/assumption and prosperity gaps/costs by February 15, 2019
3. Final report on gaps/costs, drivers and assumptions by March 22, 2019