President’s Advisory Committee on Institutional Resource Modeling

2018-19

Research Working Group

CHARTER

CHARGE

1. Focus on a particular outcome or set of outcomes
   a. Research / Creative Activity
      i. Grant Revenue
      ii. Internal Support

2. Develop operating assumptions and identify major drivers and evidence-based types of programs that will positively impact the outcomes
   a. Can be direct or indirect
      i. For example, programs that increase retention will increase graduation rate indirectly
   b. Stay general
      i. For example, high-impact experiences in general instead of each individual type of experience
   c. Focus on the top 2-3 items that will make the most impact

3. Identify costs associated with improving outcomes
   a. Should be general in nature
   b. Concentrate on recurring operational costs

4. Develop no more than two scenarios for the upper and lower ranges of the performance measures in strategic plan.

MEMBERSHIP

Brian Burton, Associate Vice President for Academic Affairs, Chair (PACIRM)
Gautam Pillay, Dean, Graduate School / Vice Provost for Research
Brad Johnson, Dean, College of Science and Engineering
Joel Swisher, Director, Institute for Energy Studies
David Patrick, Director, Scientific Technical Services and Professor of Chemistry
Kit Spicer, Dean, College of Fine and Performing Arts (PACIRM)
Manca Valum, Sr. Director for Strategic Initiatives / Corporate Relationships, WWU Foundation
Sarah Campbell, Professor, Anthropology Department

TERMS OF MEMBERSHIP

Working Group dissolves upon completion of its work in spring 2019.

REPORTAGE

Reports to the committee

1. Initial report on drivers and assumptions due by January 4, 2019
2. Report on updated drivers/assumption and prosperity gaps/costs by February 15, 2019