Fall FYE Planning Task Force

University Residences Modeling
Considerations

- Enrollment
- Sense of belonging
- Returning students
- Meet or exceed ACHA guidelines
- Financial viability
• Numbers
  • UR had 1,647 applications as of 5.15.20 from first year students for Fall 2020 – down 43%
  • Admissions and UR is projecting 1,800 first year students living on campus during the fall quarter and 145 transfer students
  • Estimating demand for 500 returning students living on campus
Models for Housing

• Number of first year students we can house for the full term in Fall 2020

• Determine whether an existing template exists and which might be optimal

• Determine dining and residence capacity for such cohorts of students

• Determine if preparation and planning for Viking Launch can continue

• Determine if 100 Honors students could be safely housed on campus for one term
Recommendation: To provide an exceptional first year student experience to create a sense of belonging and connection to Western, we recommend providing first year students with a four week or a full term on campus living experience.
# Occupancy Data – 1 student/room

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<th>Operating Beds - Suite</th>
<th>Operating Beds</th>
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<th>Hallway Rooms</th>
<th>Suite Rooms</th>
<th>Suites</th>
<th>Suite Baths</th>
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Possible occupancy heads in beds: Hall & Suite Rooms = 714, Hall Rooms = 1,013, Suite Rooms = 444, Suites = 444, suite baths = 59, hallway baths = 59.

- Hallway Rooms = 714
- Suite Rooms = 1013
- Apartment Rooms = 293
- Total Rooms = 2020
- Suite Baths = 444
- Hallway Baths = 59
**Bathrooms: 2-16 students share a bath in community living style communities**

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</table>
Bathroom Considerations

Needs
1. Plexiglass between sinks in bathrooms
2. Sanitizer spray for every student
3. Bathroom schedule with student's assigned to sinks, toilets, and showers
4. Increase in sanitation schedule by custodial staff
5. Isolate in room, quarantine in each community and in select stacks
3 Housing Options

1. Full term – all rooms
2. Full term – suites and apartments
3. Half term
Model One: Full Term, All Rooms

Low/high end
- 1187-1197 suites and apartments
  - 2-4 students share bath
- 369-538 traditional beds
  - 2-12 students share bath

First year
- 1263-1442

Returning students
- 293 in Birnam Wood and New York Apartments

Total
- 1556-1735 (low to high)
Model One: Full Term, All Rooms

Pros:
• Allows for the more traditional student experience living on campus
• Serves the greatest number of first year students (retention)
• Allows for all first year students to live on campus for the same duration of time
• Ability to house more first year students in addition to returners
• Less move-in/move-out days throughout the quarter
• Less detailed cleaning needed

Cons:
• Move-in days over a longer duration of time
• Capacity needed to increase for isolation and quarantine spaces
• Additional cleaning spread over many buildings vs. a few
• Inability to house all returners and first year students, but the majority of first year students would have the opportunity to live on campus
Model Two: Full Term, Suites & Apartments

Low end
- 1306 suites and apartment rooms
  - 2-4 students share bath

First year
- 894-904

Returning students
- 293 in Birnam Wood and New York Apartments

Total
- 1187-1197 (low to high)
Model Two: Full Term, Suites and Apartments

Pros:
- Community bathrooms are not utilized
- Allows for some building closure

Cons:
- Less room options
- Decrease in the number of students we can house on campus
Model Three: Half Term

Dates:
1st cohort (900 students): Sunday, September 20th-Friday, October 16, 2020 (4 weeks)
- move in days are Thursday, September 17th, Friday, September 18th, and Saturday, September 19th
- move out on Saturday, October 17th and Sunday, October 18th

Cleaning week: Monday, October 19th-Wednesday, October 28th

Dates:
2nd cohort (900 students): Sunday, November 1st-Friday, December 4th (5 weeks +Thanksgiving holiday)
- move-in days are Thursday, October 29th, Friday, October 30th, and Saturday, October 31st
- move out on Saturday, December 5th and Sunday, December 6th
- optional to stay through finals week, final move out happens on Saturday, December 12th
Model Three: Half Term

Low/high end
• 1187-1197 suites and apartments
  • 2-4 students share bath
• 369-538 traditional beds
  • 2-12 students share bath

First year
• 1005-1184

Returning students
• 551 in Birnam Wood, Buchanan Towers, and New York Apartments

Total
• Capacity: 1556-1735 (low to high)
• Estimate: 1451
Model Three: Half Term, All Rooms

Pros:
• Allows for some buildings to close
• Allows one dining hall to close
• Greater flexibility for first year students if surge does occur
• Students may bring less belongings to campus (easier move-in process)
• Increased capacity for returning students

Cons:
• Revenue loss
• Increased rate for room and board
• Two move-in and move-out processes
• Halloween and Thanksgiving holidays present additional challenges in scheduling
• First cohort may receive a different experience compared to the second cohort
Model Comparison

Model One: Full Term, All Rooms
• 1556-1735 total number of students

Model Two: Full Term, Suites and Apartments
• 1187-1197 total number of students

Model Three: Half Term, All Rooms
• 1451 total number of students